

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Dental**

Row Number	A	B	C	D	E	F	G	H	I
	New Carrier	NEW Subscribers	Uniform Dental Plan (UDP)	Willamette Dental	DeltaCare	No Plan	Total	Increase (Decrease)	% Change
1	Uniform Dental Plan	2,018	134,300	481	770	522	138,091	51	0.0%
2	Willamette Dental	238	563	15,461	128	35	16,425	-15	-0.1%
3	DeltaCare	353	512	194	9,269	65	10,393	-74	-0.7%
4	No Plan	262	0	0	0	9	271		
5	Terminated Members	0	2,665	304	300	28	3,297		
6	<b>TOTAL</b>	<b>2,871</b>	<b>138,040</b>	<b>16,440</b>	<b>10,467</b>	<b>659</b>	168,477		

**Description of the enrollment numbers in the matrix above:**

Row 6 is the current 2011 year enrollment total. This will change slightly during the OE period because PEBB membership is never static due to retroactive enrollment changes and new hire plan selections.

Columns C through F are the current year (old carrier) enrollment separated out into the next year (new carrier) enrollment.

Rows 1 through 5 are the next years' 2012 expected (new carrier) enrollment.

Key to Reading Report:

**Using the Uniform Dental Plan (UDP = column C and row 1 above) enrollment numbers:**

138,040	Beginning (current year- 2011) enrollment
(563)	Switching from UDP to Willamette
(512)	Switching from UDP to DeltaCare
(2,665)	Leaving subscriber pool
134,300	Subtotal adjusted for subscribers leaving
2,018	New subscribers
481	Switching to UDP from Willamette
770	Switching to UDP from DeltaCare
522	Switching to UDP from No Plan
138,091	Ending 2012 Expected Enrollment Total

Sample Report

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Run Date: January 20, 2012 FINAL REPORT

New Carrier	Old Carrier					Total	Increase (Decrease)	% Change
	NEW	Uniform Dental Plan	Willamette Dental	DeltaCare	No Plan			
Uniform Dental Plan	2,018	134,300	481	770	522	138,091	51	0.0%
Willamette Dental	238	563	15,461	128	35	16,425	-15	-0.1%
DeltaCare	353	512	194	9,269	65	10,393	-74	-0.7%
No Plan	262	-	-	-	9	271		
Termed	-	2,665	304	300	28	3,297		
<b>TOTAL:</b>	<b>2,871</b>	<b>138,040</b>	<b>16,440</b>	<b>10,467</b>	<b>659</b>	<b>168,477</b>		

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical**

Run Date: January 20, 2012 FINAL REPORT

	Old Carriers													Total	Increase (Decrease)	% Change
	New	Group Health Classic	Group Health CDHP	Group Health Medicare Plan	Group Health Value	Kaiser Classic	Kaiser CDHP	Premera BC Plan F	Secure Horizons Classic	Uniform Medical Plan	UMP CDHP	No Plan				
<b>New Carriers</b>																
Group Health Classic	302	17,531	-	-	272	-	-	-	-	222	-	43	18,370	-12,666	-40.8%	
Group Health CDHP	22	109	-	-	794	-	-	-	-	53	-	11	989	989	New Plan	
Group Health Medicare Plan	39	10,584	-	-	786	1	-	7	132	183	-	-	11,732	11,732	New Plan	
Group Health Value	631	1,605	-	-	22,301	3	-	-	-	524	-	147	25,211	-410	-1.6%	
Kaiser Classic	39	5	-	-	2	3,464	-	1	15	57	-	9	3,592	-41	-1.1%	
Kaiser CDHP	2	-	-	-	2	43	-	-	-	12	-	3	62	62	New Plan	
Premera BC Plan F	39	11	-	-	8	3	-	5,142	32	169	-	-	5,404	170	3.2%	
UMP Classic	1,449	490	-	-	504	29	-	14	1,416	104,022	-	420	108,344	-2,725	-2.5%	
UMP CDHP	70	21	-	-	245	4	-	-	-	3,116	-	54	3,510	3,510	New Plan	
No Plan	267	-	-	-	-	-	-	-	-	-	-	11	278			
Termed	-	592	-	-	556	69	-	70	199	2,274	-	27	3,787			
Waived	378	88	-	-	151	17	-	-	-	437	-	6,376	7,447			
<b>Total</b>	<b>3,238</b>	<b>31,036</b>	<b>0</b>	<b>0</b>	<b>25,621</b>	<b>3,633</b>	<b>0</b>	<b>5,234</b>	<b>1,794</b>	<b>111,069</b>	<b>0</b>	<b>7,101</b>	<b>188,726</b>			

Note: Only Medicare retirees are eligible to enroll in Secure Horizons Plans

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Actives Slice**  
 Run Date: January 20, 2012 FINAL REPORT

	Old Carriers													Total	Increase (Decrease)	% Change	
	New	Group Health Classic	Group Health CDHP	Group Health Medicare Plan	Group Health Value	Kaiser Classic	Kaiser CDHP	Premera BC Plan F	Secure Horizons Classic	Uniform Medical Plan	UMP CDHP	No Plan					
<b>New Carriers</b>																	
Group Health Classic	271	16,093	-	-	252	-	-	-	-	208	-	43	16,867	-1,872	-10.0%		
Group Health CDHP	21	103	-	-	778	-	-	-	-	52	-	11	965	965	New Plan		
Group Health Medicare Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A		
Group Health Value	607	1,531	-	-	20,821	3	-	-	-	502	-	145	23,609	372	1.6%		
Kaiser Classic	24	3	-	-	2	1,829	-	-	-	39	-	9	1,906	-57	-2.9%		
Kaiser CDHP	2	-	-	-	2	41	-	-	-	12	-	3	60	60	New Plan		
Premera BC Plan F	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A		
UMP Classic	1,154	446	-	-	483	27	-	-	-	69,194	-	412	71,716	-3,418	-4.5%		
UMP CDHP	64	21	-	-	240	4	-	-	-	3,007	-	54	3,390	3,390	New Plan		
No Plan	267	-	-	-	-	-	-	-	-	-	-	11	278				
Termed	-	454	-	-	508	42	-	-	-	1,683	-	27	2,714				
Waived	378	88	-	-	151	17	-	-	-	437	-	6,376	7,447				
<b>Total</b>	<b>2,788</b>	<b>18,739</b>	<b>-</b>	<b>-</b>	<b>23,237</b>	<b>1,963</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,134</b>	<b>-</b>	<b>7,091</b>	<b>128,952</b>				

Note: Only Medicare retirees are eligible to enroll in Secure Horizons, GHC Medicare, and Premera BC Plan F

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Self-pay Non-Medicare Slice Subscribers**  
**(Includes Retirees, COBRA, and Leave Without Pay Subscribers)**

Run Date: January 20, 2012 FINAL REPORT

New Carriers	Old Carriers													Total	Increase (Decrease)	% Change
	New	Group Health Classic	Group Health CDHP	Group Health Medicare Plan	Group Health Value	Kaiser Classic	Kaiser CDHP	Premera BC Plan F	Secure Horizons Classic	Uniform Medical Plan	UMP CDHP	No Plan				
Group Health Classic	28	1,040	-	-	16	-	-	-	-	8	-	-	1,092	-183	-14.4%	
Group Health CDHP	1	6	-	-	16	-	-	-	-	1	-	-	24	24	New Plan	
Group Health Medicare Plan	1	128	-	-	8	-	-	-	-	4	-	-	141	141	New Plan	
Group Health Value	21	59	-	-	1,231	-	-	-	-	19	-	2	1,332	2	0.2%	
Kaiser Classic	6	-	-	-	-	245	-	-	-	4	-	-	255	2	0.8%	
Kaiser CDHP	-	-	-	-	-	2	-	-	-	-	-	-	2	2	New Plan	
Premera BC Plan F	-	-	-	-	1	-	-	68	-	10	-	-	79	10	14.5%	
UMP Classic	175	13	-	-	15	-	-	1	21	6,922	-	5	7,152	-135	-1.9%	
UMP CDHP	6	-	-	-	5	-	-	-	-	109	-	-	120	120	New Plan	
No Plan	-	-	-	-	-	-	-	-	-	-	-	-	0			
Termed	-	29	-	-	38	6	-	-	5	210	-	-	288			
Waived	-	-	-	-	-	-	-	-	-	-	-	-	0			
<b>Total</b>	<b>238</b>	<b>1,275</b>	<b>0</b>	<b>0</b>	<b>1,330</b>	<b>253</b>	<b>0</b>	<b>69</b>	<b>26</b>	<b>7,287</b>	<b>0</b>	<b>7</b>	<b>10,485</b>			

Note: Only Medicare retirees are eligible to enroll in Secure Horizons, GHC Medicare, and Premera BC Plan F

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Self-Pay Medicare Slice**  
**(Includes COBRA and Retirees enrolled in Medicare Parts A & B)**

Run Date: January 20, 2012 FINAL REPORT

	Old Carriers														% Change
	New	Group Health Classic	Group Health CDHP	Group Health Medicare Plan	Group Health Value	Kaiser Classic	Kaiser CDHP	Premera BC Plan F	Secure Horizons Classic	Uniform Medical Plan	UMP CDHP	No Plan	Total	Increase (Decrease)	
<b>New Carriers</b>															
Group Health Classic	3	398	-	-	4	-	-	-	-	6	-	-	411	-10611	-96.3%
Group Health CDHP	-	-	-	-	-	-	-	-	-	-	-	-	-	0	N/A
Group Health Medicare Plan	38	10,456	-	-	778	1	-	7	132	179	-	-	11,591	11591	New Plan
Group Health Value	3	15	-	-	249	-	-	-	-	3	-	-	270	-784	-74.4%
Kaiser Classic	9	2	-	-	-	1,390	-	1	15	14	-	-	1,431	14	1.0%
Kaiser CDHP	-	-	-	-	-	-	-	-	-	-	-	-	-	0	N/A
Premera BC Plan F	39	11	-	-	7	3	-	5,074	32	159	-	-	5,325	160	3%
UMP Classic	120	31	-	-	6	2	-	13	1,395	27,906	-	3	29,476	828	2.9%
UMP CDHP	-	-	-	-	-	-	-	-	-	-	-	-	-	0	N/A
No Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Termed	-	109	-	-	10	21	-	70	194	381	-	-	785		
Waived	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>212</b>	<b>11,022</b>	<b>0</b>	<b>0</b>	<b>1,054</b>	<b>1,417</b>	<b>0</b>	<b>5,165</b>	<b>1,768</b>	<b>28,648</b>	<b>0</b>	<b>3</b>	<b>49,289</b>		

Note: Only Medicare retirees are eligible to enroll in Secure Horizons, GHC Medicare, and Premera BC Plan F  
Note: CDHP plans not available to Medicare retirees