

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Dental**

Row Number	A	B	C	D	E	F	G	H	I
	New Carrier	NEW members	Uniform Dental Plan	Willamette Dental	DeltaCare	No Plan	Total	Increase (Decrease)	% Change
1	Unifrom Dental Plan	281	137,099	85	166	36	137,667	291	0.21%
2	Willamette Dental	36	56	17,730	23	8	17,853	(28)	-0.16%
3	DeltaCare	40	54	35	9,924	10	10,063	(74)	-0.73%
4	No Plan	31	0	0	0	248	279		
5	Terminated Members	0	167	31	24	2	224		
6	<b>TOTAL</b>	<b>388</b>	<b>137,376</b>	<b>17,881</b>	<b>10,137</b>	<b>304</b>	166,086		

**Description of the enrollment numbers in the matrix above:**

Row 6 is the current 2009 year enrollment total. This will change slightly during the OE period because PEBB membership is never static due to retroactive enrollment changes and new hire plan selections.  
Columns C through F are the current year (old carrier) enrollment separated out into the next year (new carrier) enrollment.  
Rows 1 through 5 are the next years' 2010 expected (new carrier) enrollment.

Key to Reading Report:

**Using the Uniform Dental Plan (UDP = column C and row 1 above) enrollment numbers:**

137,376	Beginning (current year- 2008) enrollment
(56)	Switching from UDP to Willamette
(54)	Switching from UDP to DeltaCare
(167)	Leaving subscriber pool
137,099	Subtotal adjusted for subscribers leaving
281	New subscribers
85	Switching to UDP from Willamette
166	Switching to UDP from DeltaCare
36	Switching to UDP from No Plan
137,667	Ending 2009 Expected Enrollment Total

Sample Report

**Washington Health Care Authority**  
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Run Date: October 30, 2009

New Carrier	Old Carrier					Total	Increase (Decrease)	% Change
	NEW	Uniform Dental Plan	Willamette Dental	DeltaCare	No Plan			
Uniform Dental Plan	281	137,099	85	166	36	137,667	291	0.2%
Willamette Dental	36	56	17,730	23	8	17,853	-28	-0.2%
DeltaCare	40	54	35	9,924	10	10,063	-74	-0.7%
No Plan	31	0	0	0	248	279		
Termed	0	167	31	24	2	224		
<b>TOTAL:</b>	<b>388</b>	<b>137,376</b>	<b>17,881</b>	<b>10,137</b>	<b>304</b>	<b>166,086</b>		

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical**

Run Date: October 30, 2009

New Carriers	Old Carriers														Total	Increase (Decrease)	% Change
	New	Aetna PEHP	Group Health Classic	Group Health Value	Kaiser Classic	Kaiser Value	Secure Horizons Classic	Secure Horizons Value	Uniform Medical Plan	Premera BC Plan J w/ Rx	Premera BC Plan J w/out Rx	Premera BC Plan E	No Plan				
Aetna PEHP	43	12,898	9	-	2	-	-	12	-	-	-	-	8	12,972	-222	-1.7%	
Group Health Classic	33	34	32,937	52	1	-	-	9	-	-	-	-	4	33,070	-246	-0.7%	
Group Health Value	56	29	287	21,357	-	1	-	45	-	-	-	-	15	21,790	264	1.2%	
Kaiser Classic	7	4	2	-	3,277	19	-	1	-	-	-	-	-	3,310	22	0.7%	
Kaiser Value	1	-	-	-	1	429	-	1	-	-	-	-	-	432	-21	-4.6%	
Secure Horizons Classic	-	-	-	-	-	-	1,937	1	-	-	-	-	-	1,938	-1	-0.1%	
Secure Horizons Value	-	-	-	-	-	-	-	122	-	-	-	-	-	122	-1	-0.8%	
Uniform Medical Plan	190	201	39	75	2	3	2	98,676	-	3	-	-	30	99,221	337	0.3%	
Premera BC Plan J w/ Rx	1	-	-	-	-	-	-	-	1,222	-	-	-	-	1,223	1	0.1%	
Premera BC Plan J w/out Rx	2	-	-	-	-	-	-	-	-	2,708	-	-	-	2,710	-1	0.0%	
Premera BC Plan E	-	-	-	-	-	-	-	-	-	-	1,853	-	-	1,853	-1	-0.1%	
No Plan	29	-	-	-	-	-	-	-	-	-	-	-	264	293			
Termed	-	19	32	34	4	1	-	115	-	-	1	-	2	208			
Waived	37	9	10	8	1	-	-	25	-	-	-	-	6,158	6,248			
<b>Total</b>	<b>399</b>	<b>13,194</b>	<b>33,316</b>	<b>21,526</b>	<b>3,288</b>	<b>453</b>	<b>1,939</b>	<b>123</b>	<b>98,884</b>	<b>1,222</b>	<b>2,711</b>	<b>1,854</b>	<b>6,481</b>	<b>185,390</b>			

Note: Only Medicare retirees are eligible to enroll in Secure Horizons Plans

**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Actives Slice**

Run Date: October 30, 2009

New Carriers	Old Carriers													Total	Increase (Decrease)	% Change
	New	Aetna PEHP	Group Health Classic	Group Health Value	Kaiser Classic	Kaiser Value	Secure Horizons Classic	Secure Horizons Value	Uniform Medical Plan	Premera BC Plan J w/ Rx	Premera BC Plan J w/out Rx	Premera BC Plan E	No Plan			
Aetna PEHP	39	11,149	8	0	1	0	0	12	0	0	0	8	11,217	-219	-1.9%	
Group Health Classic	28	34	21,804	30	1	0	0	9	0	0	0	4	21,910	-260	-1.2%	
Group Health Value	52	29	281	19,312	0	1	0	44	0	0	0	14	19,733	277	1.4%	
Kaiser Classic	7	4	1	0	1,807	18	0	1	0	0	0	0	1,838	22	1.2%	
Kaiser Value	1	0	0	0	1	321	0	1	0	0	0	0	324	-20	-5.8%	
Secure Horizons Classic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secure Horizons Value	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Uniform Medical Plan	165	192	38	75	2	3	0	67,731	0	0	0	26	68,232	309	0.5%	
Premera BC Plan J w/ Rx	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Premera BC Plan J w/out Rx	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Premera BC Plan E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
No Plan	29	0	0	0	0	0	0	0	0	0	0	264	293			
Termed	0	19	28	31	3	1	0	100	0	0	0	2	184			
Waived	37	9	10	8	1	0	0	25	0	0	0	6,158	6,248			
<b>Total</b>	<b>358</b>	<b>11,436</b>	<b>22,170</b>	<b>19,456</b>	<b>1,816</b>	<b>344</b>	<b>0</b>	<b>67,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,476</b>	<b>129,979</b>			

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**Washington Health Care Authority**  
**Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Self-pay Non-Medicare Slice**  
**(Includes Retirees, COBRA, and Leave Without Pay Subscribers)**

Run Date: October 30, 2009

New Carriers	Old Carriers													Total	Increase (Decrease)	% Change
	New	Aetna PEHP	Group Health Classic	Group Health Value	Kaiser Classic	Kaiser Value	Secure Horizons Classic	Secure Horizons Value	Uniform Medical Plan	Premera BC Plan J w/ Rx	Premera BC Plan J w/out Rx	Premera BC Plan E	No Plan			
Aetna PEHP	3	775	0	0	1	0	0	0	0	0	0	0	0	779	-1	-0.1%
Group Health Classic	3	0	1,546	3	0	0	0	0	0	0	0	0	0	1,552	-4	-0.3%
Group Health Value	2	0	6	1,313	0	0	0	0	1	0	0	0	1	1,323	5	0.4%
Kaiser Classic	0	0	0	0	267	1	0	0	0	0	0	0	0	268	0	0.0%
Kaiser Value	0	0	0	0	0	46	0	0	0	0	0	0	0	46	-1	-2.1%
Secure Horizons Classic	0	0	0	0	0	0	25	0	0	0	0	0	0	25	0	0.0%
Secure Horizons Value	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0.0%
Uniform Medical Plan	16	5	1	0	0	0	0	0	7,614	0	1	0	2	7,639	19	0.2%
Premera BC Plan J w/ Rx	0	0	0	0	0	0	0	0	0	9	0	0	0	9	0	0.0%
Premera BC Plan J w/out Rx	1	0	0	0	0	0	0	0	0	0	44	0	0	45	0	0.0%
Premera BC Plan E	0	0	0	0	0	0	0	0	0	0	0	27	0	27	0	0.0%
No Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Termed	0	0	3	2	0	0	0	0	5	0	0	0	0	10		
Waived	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total</b>	<b>25</b>	<b>780</b>	<b>1,556</b>	<b>1,318</b>	<b>268</b>	<b>47</b>	<b>25</b>	<b>1</b>	<b>7,620</b>	<b>9</b>	<b>45</b>	<b>27</b>	<b>3</b>	<b>11,724</b>		

Note: Only Medicare retirees are eligible to enroll in Secure Horizons Plans

Washington Health Care Authority

Open Enrollment Transfers From Old Carrier to New Carrier: Medical - Self-Pay Medicare Slice  
 COBRA and Retirees enrolled in Medicare Parts A & B

(Includes

Run Date: October 30, 2009

New Carriers	Old Carriers													Total	Increase (Decrease)	% Change
	New	Aetna PEHP	Group Health Classic	Group Health Value	Kaiser Classic	Kaiser Value	Secure Horizons Classic	Secure Horizons Value	Uniform Medical Plan	Premera BC Plan J w/ Rx	Premera BC Plan J w/out Rx	Premera BC Plan E	No Plan			
Aetna PEHP	1	974	1	0	0	0	0	0	0	0	0	0	0	976	-2	-0.2%
Group Health Classic	2	0	9,587	19	0	0	0	0	0	0	0	0	0	9,608	18	0.2%
Group Health Value	2	0	0	732	0	0	0	0	0	0	0	0	0	734	-18	-2.4%
Kaiser Classic	0	0	1	0	1,203	0	0	0	0	0	0	0	0	1,204	0	0.0%
Kaiser Value	0	0	0	0	0	62	0	0	0	0	0	0	0	62	0	0.0%
Secure Horizons Classic	0	0	0	0	0	0	1,912	1	0	0	0	0	0	1,913	-1	-0.1%
Secure Horizons Value	0	0	0	0	0	0	0	121	0	0	0	0	0	121	-1	-0.8%
Uniform Medical Plan	9	4	0	0	0	0	2	0	23,331	0	2	0	2	23,350	9	0.0%
Premera BC Plan J w/ Rx	1	0	0	0	0	0	0	0	0	1,213	0	0	0	1,214	1	0.1%
Premera BC Plan J w/out Rx	1	0	0	0	0	0	0	0	0	0	2,664	0	0	2,665	-1	0.0%
Premera BC Plan E	0	0	0	0	0	0	0	0	0	0	0	1,826	0	1,826	-1	-0.1%
No Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Termed	0	0	1	1	1	0	0	0	10	0	0	1	0	14		
Waived	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total</b>	<b>16</b>	<b>978</b>	<b>9,590</b>	<b>752</b>	<b>1,204</b>	<b>62</b>	<b>1,914</b>	<b>122</b>	<b>23,341</b>	<b>1,213</b>	<b>2,666</b>	<b>1,827</b>	<b>2</b>	<b>43,687</b>		

Note: Only Medicare retirees are eligible to enroll in Secure Horizons Plans